

FY09-14 EXECUTIVE RECOMMENDED CIP
Agency Request Compared to Executive Recommended
Montgomery College

Project	Project Name	Agency Request	Executive Recommended
936660	ADA Compliance: College	300	300
056603	Bioscience Education Center	84,272	80,258
096600	Capital Renewal: College	30,000	15,377
056608	Elevator Modernization: College	3,480	3,480
816611	Energy Conservation: College	750	750
886686	Facility Planning: College	1,800	1,800
096604	Germantown Observation Drive Reconstruction	9,000	1,000
076612	Germantown Student Resource Center	6,950	6,950
096603	Health Sciences Expansion	5,553	750
856509	Information Technology: College	51,000	50,950
096601	Instructional Furniture and Equipment: College	3,000	0
036603	Macklin Tower Alterations	7,556	2,556
076619	Network Infrastructure and Support Systems	11,000	10,000
076618	Network Operating Center	10,000	10,000
076600	Outdoor Athletic Facilities: College	600	600
926659	Planned Lifecycle Asset Replacement: College	24,000	24,000
906605	Planning, Design & Construction	8,400	7,726
076605	Rockville Library Resource Center	3,206	3,206
076603	Rockville Physical Plant Building	26,428	3,018
036600	Rockville Science Center	67,374	67,374
076604	Rockville Student Services Center	5,844	5,844
096602	Rockville Tennis Court Relocation	3,000	3,000
876664	Roof Replacement: College	2,250	1,986
076623	Science East Building Renovation	27,108	2,938
076622	Science West Building Renovation	28,294	3,062
076601	Site Improvements: College	23,100	3,600
076617	Student Learning Support Systems	9,600	8,000
076607	Takoma Park/Silver Spring Math & Science Center	7,882	7,882